

Construction Projects –(continued)

Projected Projects

- 2010 Rosemead High School installation of synthetic track
- 2010 Groundbreaking of new District Office 30,000 sq. ft., 3-story building with new furniture
- 2011
1. Outdoor physical education field for Fernando R. Ledesma High School
 2. Build field house at SEMHS with snack bar, restrooms and 2 classrooms
 3. Build multipurpose room at MVHS
 4. Build stadium at EMHS with 4 classrooms, 2 snack bars, restrooms and storage
- 2012 Upgrades at various sites:
1. HVAC
 2. Teaching walls
 3. LCD projectors
 4. Amplification/speaker system in classrooms
 5. Video surveillance



New District Office (Projected)

District School Sites & Student Enrollment

Arroyo High School 4921 N. Cedar Ave. El Monte, CA 91731 Student Enrollment: 2000 =2,126	626.444.9201 2009 =2,231
El Monte High School 3048 N. Tyler Ave. El Monte, CA 91731 Student Enrollment: 2000 =1,908	626.444.7701 2009 =2,030
Mountain View High School 2900 Parkway Dr. El Monte, CA 91732 Student Enrollment: 2000 =1,804	626.443.6181 2009 =1,970
Rosemead High School 9063 E. Mission Dr. Rosemead, CA 91770 Student Enrollment: 2000 =1,803	626.286.3141 2009 =2,057
South El Monte High School 1001 Durfee Ave. South El Monte, CA 91733 Student Enrollment: 2000 =1,314	626.442.0218 2009 =1,632
Fernando R. Ledesma High School 12347 Ramona Blvd. El Monte, CA 91732 Student Enrollment: 2000 =455	626.442.0481 2009 =447
EMUHSD Community Day School Student Enrollment: 2000 =42	 2009 =48
El Monte-Rosemead Adult School 10807 Ramona Blvd. El Monte, CA 91731	626.258.5800

Total Student Enrollment
2000 = 9,452 2009 =10,476

For more information contact:
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EL MONTE UNION HIGH SCHOOL DISTRICT

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DECADE IN REVIEW 2000 through 2009

Academic Achievements
Financial Accomplishments
Construction Projects
Student Enrollment

Academic Achievements

- Number of graduates who successfully completed algebra I.
2000 = 1,019
2009 = 1,629
% of increase 60%
- Number of graduates who completed 2 years of lab science.
2000 = 1,503
2009 = 2,674
% of increase 78%
- Number of graduates who completed 4 years of AVID.
2002 = 23
2009 = 161
% of increase 600%
- Number of graduates who completed A-G requirements.
2000 = 361
2009 = 574
% of increase 59%
- Percentage of students graduated.
2000 = 89%
2009 = 94%
% of increase 5%
- Number of students enrolled in Advanced Placement classes.
2000 = 583
2009 = 1,096
% of increase 88%
- Number of students earned a score of 3 or above on AP test.
2000 = 382
2009 = 1,006
% of increase 163%
- Number of dropout students.
2000 = 197
2009 = 50
% of decrease (75%)
- Percentage of attendance rate.
2000 = 94.94%
2009 = 96.03%
% of increase 1.09%
- Number of suspensions.
2000 = 676
2009 = 571
% of decrease (15.5%)

Financial Accomplishments

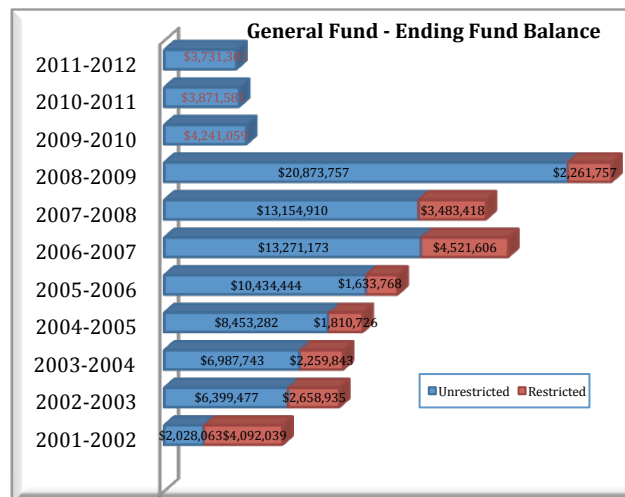
2000-2009 Supplemental Funding

2003	State Funding for FRLHS	\$6.2 million
2003	Modernization Match from State	\$13 million
2003	GO Bond Measure Y passed	\$90 million
2006	State Funding for EMHS	\$7.0 million
2008	GO Bond Measure D passed	\$148 million
2008	Proposition 1D Awarded (unfunded)	\$3.2 million

General Fund Ending Balances

Including Reserve for Economic Uncertainties
FY 2001-2009 Actual *** FY 2009-2012 Projected

Fiscal Year	Unrestricted	Restricted	Combined
2001-2002	\$2,028,063	\$4,092,039	\$6,120,102
2002-2003	\$6,399,477	\$2,658,935	\$9,058,412
2003-2004	\$6,987,743	\$2,259,843	\$9,247,586
2004-2005	\$8,453,282	\$1,810,726	\$10,264,008
2005-2006	\$10,434,444	\$1,633,768	\$12,068,212
2006-2007	\$13,271,173	\$4,521,606	\$17,792,778
2007-2008	\$13,154,910	\$3,483,418	\$16,638,328
2008-2009	\$20,873,757	\$2,261,757	\$23,135,514
2009-2010	\$4,241,059		\$4,241,059
2010-2011	\$3,871,581		\$3,871,581
2011-2012	\$3,731,301		\$3,731,301



Construction Projects

- Built theatrical stage at South El Monte High School's Cafetorium
 - Built Fernando R. Ledesma High School
 - Built Building M at Mountain View High School --2 science labs and 8 classrooms with new furniture
 - Modernization of:
 - * Arroyo High School
 - * El Monte High School
 - * Mountain View High School
 - * Rosemead High School
 - American Disability Act Compliance
 - New restrooms and drinking fountains
 - Upgrade electrical capacity
 - New gymnasium floors at:
 - Arroyo High School
 - Mountain View High School
 - Rosemead High School
 - New locker rooms at:
 - Arroyo High School
 - Rosemead High School
 - Stadium bleachers at:
 - Arroyo High School
 - Rosemead High School
 - New bell system, fire alarms, phones and PA system
 - HVAC and several other projects
- 2007* South El Monte High School—Not eligible for modernization funds. Upgraded electrical, new bells, fire alarm, phone system and PA system. Complete re-installation of upstairs walkways (4 buildings), new paved entry way from rear of school, repaint exterior of two story building and industrial arts complex. Built maintenance facility for SEMHS maintenance staff.
- Built North Campus at El Monte High School --2 science labs and 18 classrooms with new furniture, computer lab, 2 art classrooms and auto shop. New Library/Media Center with ASB office, student store and career center. New physical education and athletic facilities. Complete new landscape and hardscape.
 - Built new District warehouse, bus garage, maintenance facility and print shop on South El Monte High School campus.
 - Demolition of old District warehouse and bus garage.
 - Groundbreaking at:
 - * Arroyo High School
 - * Rosemead High School
 -- New classroom building, expansion of library, remodel of all science classrooms, several other upgrades, including furniture